

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 2444 – SB 2532

January 25, 2009

SUMMARY OF BILL: Prohibits increases to per diem reimbursement rates paid to members of the General Assembly in any year that state employee's salaries are not increased by at least one percent.

ESTIMATED FISCAL IMPACT:

**Decrease State Expenditures - \$162,600/FY11-12
\$325,200/FY12-13
\$487,900/FY13-14**

Assumptions:

- Federal per diem rates increased in 2008 by \$8.00, in 2009 by \$10.00, and in 2010 by \$14.00.
- Federal per diem rate will increase by \$14.00 in 2011, 2012, and 2013.
- State employees will not receive a pay increase in FY11-12, FY12-13, or FY13-14.
- The reduction in state expenditures for FY11-12 total \$162,624 [(132 members x 88 days (22 weeks x 4 days)) x \$14], FY12-13 total \$325,248 [(132 members x 88 days (22 weeks x 4 days)) x \$28], and FY13-14 total \$487,872 [(132 members x 88 days (22 weeks x 4 days)) x \$42].

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White".

James W. White, Executive Director

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